

Jackson Medical Center

Caring People... Touching Lives

RV2022-026
RECEIVED
May 23 2022
STATE HEALTH PLANNING AND
DEVELOPMENT AGENCY

May 17, 2022

Ms. Emily Marsal
Executive Director
State Health Planning and Development Agency
100 North Union Street – Suite 870
Montgomery, AL 36104

Dear Ms. Marsal,

I am requesting, on behalf of Jackson Medical Center, LLC, a letter of non-reviewability determination for the renovation and modernization of the facility's Emergency Department. Jackson Medical Center is located at 220 Hospital Drive Jackson, Alabama 36545 and provides services to residents of Clarke and Washington Counties in Alabama.

The request for non-reviewability for the proposed renovations, does not involve the addition, conversion or reclassification of inpatient beds or provision of any new institutional health services and this proposal will not exceed any of the Certificate of Need expenditure thresholds in effect at the time of the request.

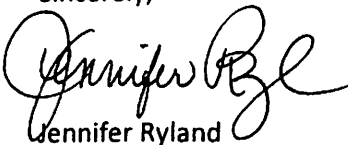
Approximate cost of the proposed project are as follows:

- a. Equipment: \$1,000,000
- b. First year annual operating costs: \$425,000
- c. Capital costs to include:
 - i. Leases: not applicable
 - ii. Land/Building costs: not applicable
 - iii. Construction costs: \$3,600,000

Jackson Medical Center operates as a limited liability company under the ownership of Gilliard Health Services, Inc.

Thank you for your consideration in this matter. A check in the amount of \$1000 for the filing fee has been included with this letter. If further information is needed, please contact me at 251-246-9021 (ext. 1154) or via email at j.ryland@jmc.org.

Sincerely,



Jennifer Ryland
CEO



Affirmation of Requesting Party:

The undersigned, being first duly sworn, hereby make oath or affirm that he/she is [include position with entity requesting the determination], has knowledge of the facts in this request, and to the best of his/her/their information, knowledge and belief, such facts are true and correct.

Affiant Lawayne Moseley (SEAL)

SUBSCRIBED AND SWORN to before me this 17th day of May, 2022

Lawayne Moseley
Notary Public

My commission expires 11/3/2025.

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Jan 23 2023
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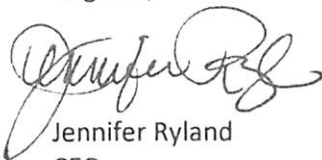
January 11, 2023

To Whom It May Concern:

In regard to the replacement of the current emergency department space, there are currently 5 rooms being used for the treatment of emergency department patients. This includes two trauma rooms and three exam rooms. Upon completion of the emergency department replacement, the area currently serving as the emergency department will be closed to patient care. Future plans are to renovate the space to accommodate outpatient services, such as radiology services and infusion services.

Please let me know if you have any questions or need additional information.

Regards,



Jennifer Ryland
CEO



EXECUTIVE SUMMARY

Jackson Medical Center

EMERGENCY DEPARTMENT REPLACEMENT

Jackson, Alabama

GMC Project No. APEN220041

January 20th, 2023

PRELIMINARY SUMMARY

PROJECT SCOPE SUMMARY

This project consists of the following:

1. Emergency Department Replacement (Expansion)
 - New Pedestrian Walk-In Entrance
 - New Ambulance Entrance
 - (2) Trauma Rooms (1) Psychiatric safe Exam Position & (2) General Exam Positions
 - Staff, Patient & Visitor Support Services

SUMMARY OF WORK AREAS:

Refer to Space Allocation Program Summary for departmental and detailed square footages.

Rehabilitation Expansion (Base Project):

New Construction Area:	<u>6,564 SF</u>
Renovation Area (Building connection only)	<u>300 SF</u>

ED POSITION CAPACITY INFORMATION

Existing ED Position Count (Operational):	<u>5</u>
Proposed ED Position Count:	<u>5</u>

ARCHITECTURAL & CIVIL SUMMARY

Emergency Department Replacement

1. This project will include a horizontal expansion to the existing hospital to construct a new Emergency Department for Jackson Medical Center. The expansion will occur on the north east corner of the existing hospital.
2. The expansion will include a new pedestrian walk-in entrance and ambulance entrance.
3. The expansion will include a total of (5) relocated exam rooms with dedicated staff and patient support spaces. There will be no add in licensed emergency positions with this project.
4. The existing emergency department will be vacated/ decommissioned by the hospital after the completion of the expansion. Any rework to the existing space will NOT be included as part of this project.

5. The expansion will include a direct connection to the existing hospital via cross corridor doors.
6. The new Emergency Department will be served by a dedicated AHU , fire riser room and electrical services.
7. The expansion will require site work to be completed for a dedicated fire lane and rework of existing parking spaces on campus.
8. New drive aisles for patient/visitor drop offs will be provided as part of the site work.
9. All utility connections will be served from the primary subsurface lines on Mayton Drive.

**Jackson Medical Center
Emergency Department Replacement**

Equipment	Quantity	Estimated Cost	Date Ordered	Notes
Stryker Stretchers	4	\$ 28,000.00		
Mindray-Patient Monitors	4	\$ 40,000.00		
Lifepak defibrillators	3	\$ 25,000.00		
IV Pumps	3	\$ 3,000.00		
IT Equipment/Phone		\$ 25,000.00		Servers, computers, wiring, phones
Security system		\$ 10,000.00		Cameras, door access system, etc.
Crash cart cabinets	3	\$ 8,000.00		
Wheelchairs	5	\$ 7,500.00		
Rolling storage cabinets	6	\$ 12,000.00		
Medical Vacuum Pump		\$ 35,000.00		
Oxygen bulk tank/delivery system		\$ 65,000.00		
Fluid & Blanket warmer	2	\$ 4,500.00		
Blood warmer	1	\$ 500.00		
Rapid infuser	1	\$ 1,000.00		
Wall diagnostic system (otoscope, ophthalmoscope)	6	\$ 6,000.00		
Physician call room furnishings		\$ 1,500.00		
Office furnishings		\$ 3,000.00		
Waiting room furnishings		\$ 6,000.00		
Misc Items		\$ 5,000.00		IV poles, trash cans, cleaning carts, etc.
Patient nourishment equipment		\$ 1,500.00		Refrigerator, ice machine, etc.
SubTotal:		\$ 287,500.00		
Contingency (20%)		\$ 57,500.00		
Tax & Freight 15%		\$ 43,125.00		
Total:		\$ 388,125.00		

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Feb 21 2023
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February 16, 2023

To Whom It May Concern:

The following additional information is being provided to support the Reviewability Determination Request for Jackson Medical Center as requested:

- Total Construction cost is projected to be \$4,000,000.00.
- Total Equipment cost is estimated to be \$388,125.00.
- First year operating cost is projected to be \$1,150,000.00.

Please feel free to contact me should you need further information.

Thank you,


Jennifer Ryland
CEO

