


STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

February 24, 2010

MEMORANDUM

TO: Recipients of the 2004-2007 *Alabama State Health Plan*

FROM: Alva M. Lambert
Executive Director 

SUBJECT: Statistical Update to the 2004-2007 *Alabama State Health Plan*

Enclosed is a statistical update to the Home Health Section 410-2-4-.07 of the *Alabama State Health Plan*.

Please replace pages 146-147

AML/blw

Enclosure: As stated

County	Total Projected Patients Served, 2010	Total Projected Population Under 65, 2010	Total Projected Population Over 65, 2010	Projected Patients Served <65, 2010	Projected Patients Served >65, 2010	Projected Total Patients Served, 2010	Projected Statewide Weighted Average	For Statewide Average - 15%	Rounded Avg -15% to meet	Difference to meet	Patients to Meet Total	Threshold	Reflects Need
Autauga	1,002	46,881	6,594	114	119	119	132	112.2	112	(7)	(61)	100	
Baldwin	4,522	152,014	32,381	7	105	112	132	112.2	112	(0)	(7)	100	
Barbour	867	27,548	4,326	8	150	158	132	112.2	112	(46)	(253)	100	
Bibb	647	21,642	3,222	7	151	158	132	112.2	112	(46)	(189)	100	
Blount	1,149	54,699	9,023	5	95	101	132	112.2	112	11	129	100	Need
Bullock	222	10,550	1,596	5	104	110	132	112.2	112	2	5	100	
Butler	791	17,193	3,615	11	164	176	132	112.2	112	(64)	(286)	100	
Calhoun	3,272	94,930	17,266	9	142	151	132	112.2	112	(39)	(841)	100	
Chambers	792	30,202	6,157	7	96	103	132	112.2	112	9	69	100	**
Cherokee	658	22,927	5,396	7	91	99	132	112.2	112	13	89	100	**
Chilton	1,204	40,838	6,565	7	138	145	132	112.2	112	(33)	(274)	100	
Choctaw	410	12,959	2,856	8	108	116	132	112.2	112	(4)	(13)	100	
Clarke	895	23,958	4,495	9	149	159	132	112.2	112	(47)	(264)	100	
Clay	356	12,495	2,784	7	96	103	132	112.2	112	9	31	100	**
Cleburne	350	12,943	2,468	7	106	113	132	112.2	112	(1)	(3)	100	
Coffee	1,370	39,194	7,337	9	140	149	132	112.2	112	(37)	(339)	100	
Colbert	2,260	47,798	9,519	12	178	190	132	112.2	112	(78)	(927)	100	
Conecuh	478	11,794	2,341	10	153	163	132	112.2	112	(51)	(150)	100	
Coosa	301	11,089	2,039	7	111	117	132	112.2	112	(5)	(14)	100	
Covington	1,482	30,897	7,257	12	153	165	132	112.2	112	(53)	(477)	100	
Crenshaw	462	11,361	2,350	10	147	158	132	112.2	112	(46)	(134)	100	
Cullman	2,302	73,379	13,612	8	127	135	132	112.2	112	(23)	(388)	100	
Dale	1,210	43,134	7,432	7	122	129	132	112.2	112	(17)	(161)	100	
Dallas	1,302	38,558	6,558	8	149	157	132	112.2	112	(45)	(375)	100	
DeKalb	1,497	64,953	10,463	6	107	113	132	112.2	112	(1)	(14)	100	
Elmore	1,450	72,604	9,364	5	116	121	132	112.2	112	(9)	(109)	100	
Escambia	1,195	34,483	6,023	9	149	158	132	112.2	112	(46)	(345)	100	
Etowah	3,217	88,956	16,963	9	142	151	132	112.2	112	(39)	(836)	100	
Fayette	519	15,361	3,436	8	113	122	132	112.2	112	(10)	(41)	100	
Franklin	1,335	29,345	5,172	11	194	205	132	112.2	112	(93)	(605)	100	
Geneva	954	22,537	4,877	11	147	157	132	112.2	112	(45)	(275)	100	
Greene	367	8,185	1,504	11	183	194	132	112.2	112	(82)	(156)	100	
Hale	483	16,434	2,460	7	147	155	132	112.2	112	(43)	(133)	100	
Henry	482	13,994	2,985	9	121	130	132	112.2	112	(18)	(66)	100	
Houston	2,254	79,919	14,305	7	118	125	132	112.2	112	(13)	(238)	100	
Jackson	1,481	49,948	9,162	7	121	129	132	112.2	112	(17)	(192)	100	
Jefferson	15,222	586,248	87,596	6	130	137	132	112.2	112	(25)	(2,762)	100	
Lamar	508	13,286	2,821	10	135	145	132	112.2	112	(33)	(114)	100	
Lauderdale	2,574	79,559	15,434	8	125	133	132	112.2	112	(21)	(409)	100	
Lawrence	1,140	32,087	5,295	9	162	170	132	112.2	112	(58)	(391)	100	**
Lee	1,686	128,989	12,329	3	103	106	132	112.2	112	6	99	100	**

Limestone	1,586	67,369	9,277	6	128	134	112.2	112	(22)	(262)	100
Lowndes	319	12,047	2,020	7	118	125	112.2	112	(13)	(33)	100
Macon	435	19,948	3,444	5	95	100	112.2	112	12	51	100
Madison	5,869	270,535	39,115	5	113	118	112.2	112	(6)	(296)	100
Marengo	808	18,332	3,470	11	175	186	112.2	112	(74)	(321)	100
Marion	1,062	26,410	5,877	10	135	146	112.2	112	(34)	(245)	100
Marshall	2,611	80,305	14,024	8	140	148	112.2	112	(36)	(632)	100
Mobile	9,581	364,720	52,845	7	136	143	112.2	112	(31)	(2,053)	100
Monroe	661	20,632	3,795	8	131	139	112.2	112	(27)	(127)	100
Montgomery	4,327	209,331	28,073	5	116	121	112.2	112	(9)	(314)	100
Morgan	2,808	104,120	16,260	7	130	136	112.2	112	(24)	(500)	100
Perry	326	9,515	1,769	9	138	147	112.2	112	(35)	(78)	100
Pickens	847	17,873	3,388	12	187	199	112.2	112	(87)	(371)	100
Pike	1,004	27,635	4,225	9	178	187	112.2	112	(75)	(403)	100
Randolph	586	20,809	4,013	7	109	117	112.2	112	(5)	(23)	100
Russell	1,248	45,029	7,043	7	133	140	112.2	112	(28)	(248)	100
Saint Clair	1,752	69,312	10,706	6	123	129	112.2	112	(17)	(232)	100
Shelby	2,492	170,933	20,562	4	91	95	112.2	112	17	461	100
Sumter	360	11,918	1,939	8	139	147	112.2	112	(35)	(85)	100
Talladega	2,457	73,308	12,225	8	151	159	112.2	112	(47)	(728)	100
Tallahpoosa	1,080	35,602	7,662	8	106	113	112.2	112	(1)	(12)	100
Tuscaloosa	4,056	155,536	20,030	7	152	158	112.2	112	(46)	(1,188)	100
Walker	2,568	60,940	11,959	11	161	172	112.2	112	(60)	(892)	100
Washington	617	16,413	2,728	9	170	179	112.2	112	(67)	(231)	100
Wilcox	275	11,172	1,810	6	114	120	112.2	112	(8)	(18)	100
Winston	915	23,138	4,420	10	155	165	112.2	112	(53)	(294)	100
Totals	115,316	4,168,753	670,057							(20,493)	2
Weighted Average						132					

**Under Section 410-2-4-.07(8) a county will be considered for an additional agency only when the number required to bring the county up to the set number of persons served per 1,000 population equals, at a minimum, 100 new persons.

Note: Counties below 112 persons served per 1,000 population are defined as underserved, utilizing the three year weighted average methodology.

Note: Methodology per Alabama State Health Plan 2004-2007 Section 410-2-4-.07.

Source: SHPDA HH-2 report for period ending September 30, 2007