



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

October 11, 2007

MEMORANDUM

TO: Recipients of the 2004-2007 *Alabama State Health Plan*

FROM: Alva M. Lambert
Executive Director

SUBJECT: Statistical Update to the 2004-2007 *Alabama State Health Plan*

Enclosed is a statistical update to the Acute Care section 410-2-4-.02 of the *Alabama State Health Plan*.

Please replace pages 65-66

AML/pcm

Enclosure: As stated

ALABAMA
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
PROJECTED HOSPITAL BED NEED FOR 2007 *

COUNTY	Population Factor 2004- 2007	Projected Beds Needed	Licensed Beds Existing	CON Issued	Net Need (Excess)	Notes
AUTAUGA	1.062	29	85		(56)	
BALDWIN	1.084	228	287		(59)	
BARBOUR	1.028	25	74		(49)	
BIBB	1.054	8	35		(27)	
BLOUNT	1.068	31	40		(9)	
BULLOCK	1.011	23	30	49	(56)	**
BUTLER	0.992	51	81		(30)	
CALHOUN/CLEBURNE	1.003	324	532	-49	(159)	1
CHAMBERS	0.998	61	115		(54)	
CHEROKEE	1.050	20	60		(40)	
CHILTON	1.055	10	60		(50)	
CLARKE	1.006	41	125		(84)	
CLAY	1.021	28	53		(25)	
COFFEE	1.019	75	151		(76)	
COLBERT	1.012	146	313		(167)	
CONECUH	1.001	35	44		(9)	
COVINGTON	1.004	97	223		(126)	
CRENSHAW	1.001	14	45		(31)	
CULLMAN	1.035	142	195		(53)	
DALE	1.009	33	79		(46)	
DALLAS	0.992	129	214		(85)	
DEKALB	1.048	55	134		(79)	
ELMORE	1.067	58	108		(50)	
ESCAMBIA	1.016	70	142		(72)	
ETOWAH	1.007	382	602		(220)	
FAYETTE/LAMAR	1.004	29	61		(32)	
FRANKLIN	1.030	67	133		(66)	
GENEVA	1.018	35	83		(48)	
GREENE	0.992	6	20		(14)	
HALE	1.029	9	39		(30)	
HOUSTON/HENRY	1.016	520	586	-30	(36)	2
JACKSON	1.027	59	170	4	(115)	***
JEFFERSON	1.006	2,894	4,521	-114	(1513)	3
LAUDERDALE	1.023	249	338		(89)	
LAWRENCE	1.021	23	98		(75)	
LEE/MACON	1.051	226	276		(50)	
LIMESTONE	1.047	55	101		(46)	
MADISON	1.034	736	954		(218)	
MARENGO/CHOCTAW/PERRY	0.992	53	99		(46)	
MARION	1.010	54	118		(64)	
MARSHALL	1.042	160	240		(80)	
MOBILE	1.013	1,248	1,888		(640)	
MONROE	1.001	36	94		(58)	

MONTGOMERY/LOWNDES	1.018	580	945	-29	(336)	4
MORGAN	1.024	213	523		(310)	
PICKENS	1.005	24	46		(22)	
PIKE	1.022	40	97		(57)	
RANDOLPH	1.031	17	126		(109)	
RUSSELL	1.014	0	0	70	(70)	5
SHELBY	1.089	171	192		(21)	
ST. CLAIR	1.065	25	82		(57)	
SUMTER	0.981	13	33		(20)	
TALLADEGA	1.018	112	270		(158)	
TALLAPOOSA/COOSA	1.014	65	127		(62)	
TUSCALOOSA	1.019	572	683	-27	(84)	
WALKER	1.009	105	227		(122)	
WASHINGTON	1.016	6	25		(19)	
WILCOX	0.996	4	32		(28)	
WINSTON	1.031	29	99		(70)	
STATE TOTALS	1.025	10,551	17,153	-126	(6476)	

- 1 - 34 Beds Converted to LTACH at Northeast Alabama Regional Medical Center (2071-LTACH)
- 1 - 15 Beds Converted to Psychiatric at Northeast Alabama Regional Medical Center (2066-H_MOD)
- 2 - 30 Beds Converted to LTACH at Southeast Alabama Medical Center (2063-LTACH)
- 3 - 60 Beds Converted to Psychiatric at Carraway Methodist Medical Center (2086-PSY)
- 3 - 27 Beds Converted to LTACH at Carraway Methodist Medical Center (1989-LTACH)
- 3 - 27 Beds Converted to LTACH at Baptist Medical Center - Princeton (1990-LTACH)
- 4 - 29 Beds Converted to LTACH at Jackson Hospital and Clinic, Inc. (2077-LTACH, 2017-LTACH-EXT)
- 5 - 70 Bed Replacement Hospital Authorized for Ameris Health Systems, LLC (2042-H)

** - The Statewide Health Coordinating Council approved an adjustment to the *State Health Plan* that became effective on September 9, 2003 for an additional 49 beds in Bullock County

*** - The Statewide Health Coordinating Council approved an adjustment to the *State Health Plan* that became effective on September 9, 2003 for a 4-bed critical access hospital in Jackson County

* - Data based on SHPDA 2004 Annual Hospital Reports. CON information dated 9/30/2004
CON date chosen to match end of reporting period for 2004 Hospital Annual Reports.